

正味財産増減計算書内訳表

令和7年1月1日から令和7年12月31日まで

(単位：円)

| 科 目 | 公益目的事業 | | 収益目的事業 | | | 法人会計 | | 合計 |
|-------------------|-----------|-----------|-------------|---------|-----------|------|----|-----------|
| | 公益事業 | 小計 | 物品販売 | 講演会主催 | 小計 | 法人会計 | 小計 | |
| I 一般正味財産増減の部 | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 基本財産運用益 | | 0 | | | 0 | | 0 | 0 |
| 特定資産運用益 | | 0 | | | 0 | | 0 | 0 |
| 受取入会金 | | 0 | | | 0 | | 0 | 0 |
| 受取会費 | 1,150,000 | 1,150,000 | 0 | 0 | 0 | 0 | 0 | 1,150,000 |
| 賛助会員受取会費 | 650,000 | 650,000 | | | 0 | | 0 | 650,000 |
| 受取民間助成金 | 500,000 | 500,000 | | | 0 | | 0 | 500,000 |
| 事業収益 | 0 | 0 | 67,590 | 20,000 | 87,590 | 0 | 0 | 87,590 |
| 書籍販売 | | | 664 | | 664 | | | 664 |
| 物品販売売上 | | | 66,926 | | 66,926 | | | 66,926 |
| 講演会主催売上 | | | 0 | 20,000 | 20,000 | | | 20,000 |
| 受取補助金等 | | 0 | | | 0 | | 0 | 0 |
| 受取負担金 | | 0 | | | 0 | | 0 | 0 |
| 受取寄付金 | 65,000 | 65,000 | | | 0 | | 0 | 65,000 |
| 為替差益 | | 0 | | | 0 | | 0 | 0 |
| 雑収益 | 682 | 682 | | | 0 | | 0 | 682 |
| 経常収益計 | 1,215,682 | 1,215,682 | 67,590 | 20,000 | 87,590 | 0 | 0 | 1,303,272 |
| (2) 経常費用 | | | | | | | | |
| 事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | | 0 | | | 0 | | 0 | 0 |
| 管理費 | 844,443 | 844,443 | 0 | 0 | 0 | 0 | 0 | 844,443 |
| 給与手当 | 240,000 | 240,000 | | | 0 | | 0 | 240,000 |
| 会議費 | 2,127 | 2,127 | | | 0 | | 0 | 2,127 |
| 旅費交通費 | | 0 | | | 0 | | 0 | 0 |
| 通信運搬費 | 34,497 | 34,497 | | | 0 | | 0 | 34,497 |
| 消耗品費 | 157,976 | 157,976 | | | 0 | | 0 | 157,976 |
| 印刷製本費 | 8,250 | 8,250 | | | 0 | | 0 | 8,250 |
| 賃借料 | 20,400 | 20,400 | | | 0 | | 0 | 20,400 |
| 諸謝金 | 216,500 | 216,500 | | | 0 | | 0 | 216,500 |
| 租税公課 | 10,600 | 10,600 | | | 0 | | 0 | 10,600 |
| 家賃 | | 0 | | | 0 | | 0 | 0 |
| 支払手数料 | 104,833 | 104,833 | | | 0 | | 0 | 104,833 |
| 雑費 | 49,260 | 49,260 | | | 0 | | 0 | 49,260 |
| 経常費用計 | 844,443 | 844,443 | 0 | 0 | 0 | 0 | 0 | 844,443 |
| 評価損益調整前経常増減額 | 371,239 | 371,239 | 67,590 | 20,000 | 87,590 | 0 | 0 | 458,829 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | 371,239 | 371,239 | 67,590 | 20,000 | 87,590 | 0 | 0 | 458,829 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 固定資産売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 固定資産受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | |
| 固定資産売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 固定資産減損損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 災害損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | | | | | | | | |
| 他会計振替前当期一般正味財産増減額 | 371,239 | 371,239 | 67,590 | 20,000 | 87,590 | 0 | 0 | 458,829 |
| 当期一般正味財産増減額 | 371,239 | 371,239 | 67,590 | 20,000 | 87,590 | 0 | 0 | 458,829 |
| 法人税、住民税及び事業税 | | 0 | 70,000 | 0 | 70,000 | 0 | 0 | 70,000 |
| 一般正味財産増減額 | 371,239 | 371,239 | △ 2,410 | 20,000 | 17,590 | 0 | 0 | 388,829 |
| 一般正味財産期首残高 | 1,728,571 | 1,728,571 | △ 1,051,681 | 102,466 | △ 949,215 | 0 | 0 | 779,356 |
| 一般正味財産期末残高 | 2,099,810 | 2,099,810 | △ 1,054,091 | 122,466 | △ 931,625 | 0 | 0 | 1,168,185 |
| II 指定正味財産増減の部 | | | | | | | | |
| 受取補助金等 | | 0 | | | 0 | | 0 | 0 |
| 受取負担金 | | 0 | | | 0 | | 0 | 0 |
| 受取寄付金 | | 0 | | | 0 | | 0 | 0 |
| 固定資産受贈益 | | 0 | | | 0 | | 0 | 0 |
| 基本財産評価損益等 | | 0 | | | 0 | | 0 | 0 |
| 特定資産評価損益等 | | 0 | | | 0 | | 0 | 0 |
| 一般正味財産への振替額 | | 0 | | | 0 | | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | | | | | | | | |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 基金増減の部 | | | | | | | | |
| 基金期首残高 | 300,000 | 300,000 | | | | | | 300,000 |
| 基金期末残高 | 300,000 | 300,000 | | | | | | 300,000 |
| IV 正味財産期末残高 | 2,399,810 | 2,399,810 | △ 1,054,091 | 122,466 | △ 931,625 | 0 | 0 | 1,468,185 |
| 正味財産期末残高 | 2,399,810 | 2,399,810 | △ 1,054,091 | 122,466 | △ 931,625 | 0 | 0 | 1,468,185 |